

**Establishing Capital Project No. 482- Countywide Radio System –
Emergency Management**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Emergency Management; and

WHEREAS, the approved 2016 – 2021 Capital Improvement Program includes a project “Countywide Radio System” in the amount of \$19,840,000.00 to achieve interoperability for radio coverage for the police, fire and EMS agencies; and

WHEREAS, this project included \$276,000.00 to upgrade to the common 911 Police Frequency and \$144,000.00 related to upgrades to the current simulcast system in 2016; now therefore, be it

RESOLVED, that Capital Project No. 482, Countywide Radio System is hereby established as follows:

CREATE

Capital Project No. 482

Countywide Radio System
Emergency Management

and be it further;

RESOLVED, that the 2016 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0481-2300.2320	Other Equipment & Capital Outlays Building Equipment	\$279,325.00
HH.3097.0481-4300.4355 (App. #)	Professional Services Engineering	\$140,675.00
HH.3097.0481-3500.5710 (Rev. #)	Serial Bonds	\$420,000.00

Resolution No. 377 August 16, 2016

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety on August 2, 2016

Passed Committee: Public Works and Capital Projects on August 4, 2016

Passed Committee: Ways and Means on August 9, 2016

FINANCIAL IMPACT:

\$420,000.00 – SERIAL BONDS – ULSTER COUNTY FUNDS